

ANNUAL REPORT 2018-2019

CHANGE IS IN THE AIR.

As we ride this wave of change, we're keeping one thing in mind: **YOU.** Your needs drive our decisions and inspire us to create new opportunities for extraordinary care.

YOUR HELP AND SUPPORT MAKE IT POSSIBLE.

Acclaim Health Client, Marjorie, and her Registered Nurse, Angela, enjoy every opportunity they get to see each other.

ACCLAIM HEALTH SELECTED AS SOLE PALLIATIVE CARE PROVIDER

We have supported thousands of families as they've cared for a loved one dying at home. Over the years, Acclaim Health's services have evolved to address all aspects of this difficult journey: from the physical care needs of the patient, to the emotional needs of the whole family - leading up to the patient's death and continuing through the grieving process. In recognition of this expertise and holistic approach to care, Acclaim Health was chosen as the exclusive palliative care provider for nursing and personal support in the communities of Oakville, Milton and Halton Hills. Dealing with only one care provider reduces stress for families and improves patient care. Thank you to our caring staff members and volunteers who carry families through this experience with such compassion and professionalism.



ACCREDITED WITH EXEMPLARY STANDING - AGAIN!

Once again, Acclaim Health has been accredited by Accreditation Canada with exemplary standing - the highest standing possible. After intensely scrutinizing all aspects of our care, management and safety practices, we met all but 1 of the 611 standards. What did we miss? We have client representation on our board, but didn't have it documented in our board recruitment policy. So close!

Hugh and Chad, two of the real life former clients currently serving on our board. (Just sayin').



NEW DEMENTIA CARE CENTRE DESIGN IS UNDERWAY

The new dementia care centre is going to be stunning! MMMC, our architects on the project, led a fantastic co-design process that included family caregivers, community stakeholders and staff. Creative and insightful ideas were shared, and the result is a building design that truly caters to the needs of the community.

We officially took possession of the building at 2250 Speers Road in Oakville in March 2019, construction is scheduled to begin the fall, and we plan to open in mid-2020. We'll be completely transforming the building to create a state-of-theart home for our Oakville Adult Day Program and to introduce eight short stay overnight respite beds (the only ones in Halton). Big thanks to the Warren Y. Soper Charitable Trust and all donors to the project!



We're turning this old warehouse into the beautiful artist rendering pictured at the top of the page.



BURLINGTON ADULT DAY PROGRAM DOUBLES CAPACITY

Our Burlington Adult Program is all grown up! We can now support 25 people with dementia each day (up from 12), are open on Saturdays, and are open earlier each day. It's a game changer for the many families waiting for care. Our sincere thanks to the Hamilton Niagara Haldimand Brant Local Health Integration Network (HNHB LHIN) for providing the operating funding for the expansion. The Burlington Foundation, the Rotary Club of Burlington, Smith's Funeral Homes, Dennis Hladysh and Global Furniture Group all helped furnish the new space.

Frank loves the exercise program at the Burlington Adult Day Program.

Our nursing care has helped April return to her usual routine.

INNOVATIVE NEW TREATMENT FOR PEOPLE WITH DIABETIC FOOT ULCERS

"I really didn't see a lot of hope about the ulcers until I started with the Total Contact Cast and that turned it around for me," says April Soltau, an Acclaim Health nursing clinic patient who had struggled with diabetic foot ulcers for years. Together with the Mississauga Halton Local Health Integration Network (MH LHIN), Acclaim Health piloted Total Contact Casting in our nursing clinics as a new way to take pressure off of the wounds and speed healing. The results have been outstanding for clients like April: "Now I feel like I have a future again." Acclaim Health now provides Total Contact Casting in all three of our nursing clinics.

FROM HALLWAYS TO HOME CARE

As hospitals grapple with hallway medicine and long term care homes experience lengthy waiting lists, more and more people are relying on nursing and personal care in their homes to stay healthy. Our team of over 400 people provided an extraordinary 500,000 nursing and personal support visits last year, with nursing growing by 7% and personal support growing by 10% - a growth trend that's continued for several years.







DEMAND INCREASES FOR END OF LIFE EMOTIONAL SUPPORT

Our Hospice Care and Bereavement staff and volunteers supported 676 families on their end of life journey - an increase of 14% over the previous year. It is truly a privilege to support a person emotionally through the last year, month or days of their life - and to continue that care for their grieving families.

Nick's hospice visiting volunteers throw him a surprise birthday party.



ART IN THE HOUSE

When local charity Art House needed a new home for its program for older adults living in Halton Community Housing Corporation buildings, it was a natural fit for Acclaim Health. Our Art in the House program now offers free art and yoga programs in seven buildings across Halton. They form an important part of our strategy to tackle older adult social isolation, and bring wonderful mental and physical health benefits to participants. Thank you to Art House for trusting us to continue their success, and thank you to the Halton Region Community Investment Fund for providing funding stability during the transition.

Loretta makes her first origami crane.

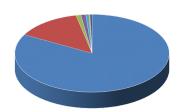
DEMENTIA CAREGIVERS NEED MORE ONGOING SUPPORT TO COPE

The care needs of people living with dementia are complex, and the impact of those needs on a family's home life can also be complex. We delivered 3,961 follow up consultations with families - an increase of 21% over last year. The good news is that with our support 89% of families feel better able to cope with caregiving stress, 84% feel less isolated, and 93% feel supported in their caregiving journey.

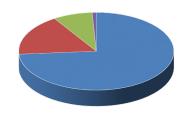
"You don't feel so alone," says Marilyn of the caregiver support she received.

FINANCIAL HIGHLIGHTS

Total Revenues: \$25,610,286



- LHIN Contracts & Fees for Service (\$21,245,227)
- Community Programs Gov't Funding (\$3,507,433)
- Community Programs Other Income (\$254,946)
- Community Programs Grants (\$267,172)
- Donations (\$169,151)
- Other (\$61,824)
- Investment (\$104,532)



Total Expenditures: \$24,906,370

- LHIN Contracts and Fees for Service (\$18,368,803)
- Community Programs (\$4,278,522)
- Management and Administration (\$2.041.834)
- Fundraising (\$217,210)

Want to know more?

- Full audited financial statements are available at https://www.acclaimhealth.ca/statements.
- Our most recent charity tax returns (T3010s) are available on the Canada Revenue Agency's website at www.cra-arc.gc.ca. Go to Charities and Giving and search for Acclaim Health.

DONORS

Thank you to our partners, funders and donors for making extraordinary community care possible.

\$500,000+

The Walmley Foundation

\$175,000+

Estate of Margaret Landsborough United Way Halton and Hamilton

\$100,000+

The Ontario Trillium Foundation Warren Y. Soper Charitable Trust[†]

\$25,000+

Halton Region[†]
Oakville Community Foundation

\$10,000+

A.W.B. Charitable Foundation

Arbor Memorial Foundation

\$5,000+

June and Ian Cockwell
Burlington Foundation
The Jackson Family Fund†*
Dona Justice
Frank and Azniv Lochan Family Foundation*
Kyle Loveless
The May Court Club of Oakville
Shorey Family*
Town of Halton Hills
Corrie and Theo Weerdenburg
Dave Whatmore

\$2,000+

Angela Brewer[†]
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Tony and Anne Pizzacalla Leonard J. Sanci Jan Simpson Michele Swanson The Tyrrell Family Doug Walker Walton Memorial United Church Outreach Committee

Renita Wood†

\$1,000+

Aldershot Greenhouses Ltd. Acclaim Health Staff Social Fund St. John and Carolyn Blakeley Frank Bury Peter and June Garrod Marian and Paul Glover Brian and Julia Hanna The Lui Family Foundation* Brian McNamara Eva Moyle Chad Murray Zahid Naeem and Asma Zafar Ontario Realtors Care Foundation Gerald and Carolyn Park Hugh and Linda Pauwels Vishan Sharma Walker Wood Foundation

\$500+

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George Goto

Halton Dance Party

Ann Harvie

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South Oakville Hearing Clinic

† Gift is part of a larger pledge

 $\mbox{\ensuremath{^{\star}}}$ Fund held within the Oakville Community Foundation

BOARD MEMBERS

Michael Marco, Chair Lynn Johnston, Vice Chair Anthony Greenhalgh, Treasurer Tracey Harper, Secretary Laurie MacNab, Past Chair Pamela Di Cenzo

Stuart Du Kamp Cindy Lee Heinz Chad Murray Gerald Park Hugh Pauwels



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Charitable Registration Number: 11928 4602 RR0001



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